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University  
of Guelph

November  
1972

# Statistical Submission to the Committee on University Affairs



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STATISTICAL FORMS

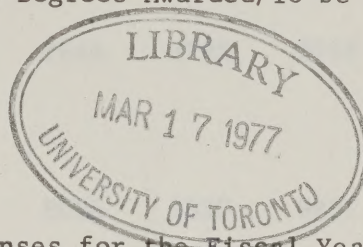
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LONG TERM ENROLMENT DATA 1977-1978Instructions:

1. Please complete this report in a manner consistent with the enrolment categorization scheme and definitions reflected on the regular M.C.U. Enrolment Reports (U.A.R. Forms). Note particularly, however, the precise requirement under item (i) which is for registration in the 1st. University year subsequent to Grade 13 into undergraduate degree Programs only.
2. Reports for the University of Guelph, the University of Waterloo, and the University of Windsor should be on an F.T.E. basis.
3. For constituent Universities with Federated or Affiliated institutions, Full-Time Enrolment must take into account net teaching service performed for these Institutions, and will therefore, be stated in terms of F.T.E. for teaching services performed (Toronto, Waterloo, Western and Laurentian).

	1971 -72	1972 -73	1973 -74	1974 -75	1975- -76	1976 -77	1977 -78
(i) Full-Time "Freshman Intake" (i.e. 1st. Year Undergraduate Degree)	2846	2644	2795	3015	3210	3405	3600
(ii) Total Full-Time Undergraduate (including diploma and other non-degree and make-up or qualifying year)	7574	8086	8530	8951	9419	9980	10527
(iii) Total Graduate (Fall-Term)	514	490	500	540	585	630	680
(iv) Total Full-Time Enrolment (ii plus iii)	8088	8576	9030	9491	10004	10610	11207
(v) F.T.E. of Part-Time Enrolment using Formula Conversion Factors (excluding "Summer School" Graduate Students)	192	217	229	249	268	288	307
(vi) F.T.E. Enrolment (iv plus v)	8280	8793	9259	9740	10272	10898	11514
(vii) Total Basic Income Units Under Formula (i.e. Total Weighted Enrolment)	14,518	15,553	16,521	17,612	18,652	19,736	20,802

May 5, 1972.





UNDERGRADUATE DATAEDUCATIONAL STATUS OF 1971-1972 FRESHMEN STUDENTS IN 1970-1971.

<u>Program Area</u>	<u>Ontario Secondary Schools</u>	<u>Ontario C.A.A.T's</u>	<u>Mature Students</u>	<u>Preliminary Year (Ontario)</u>	<u>Other Canadian Sources</u>	<u>Other Foreign Sources</u>	<u>Re-Admitted From Ontario University</u>	<u>TOTAL</u>
Physical Education B.Sc. (P.E.)	67	-	1	-	1	1	6	76
Humanities and Social Sciences B.A.	957	21	172	-	11	27	248	1436
Agricultural Science B.Sc. (Agr.)	230	3	4	-	11	4	83	335
Family and Consumer Studies B.A.Sc.	284	-	-	-	3	1	31	319
Hotel & Food Admin. B.Comm.	39	-	1	-	3	-	18	61
Engineering B.Sc. (Eng.)	53	1	-	-	2	1	9	66
Landscape Architecture B.L.A.	23	-	-	-	-	-	8	31
Physical and Biological Sciences B.Sc.	557	4	5	-	11	4	118	699
Total All Programs	2210	29	183	-	42	38	521	3023

NOTE: Figures are based on enrolment as of December 1, 1971, of students entering semester 1 or 2 in Winter '71, Spring '71 or Fall '71.






# UNDERGRADUATE DATA

## EDUCATIONAL STATUS OF 1972-1973 FRESHMEN STUDENTS IN 1971-1972.

<u>Program Area</u>	<u>Ontario Secondary Schools</u>	<u>Ontario C.A.A.T's</u>	<u>Mature Students</u>	<u>Preliminary Year (Ontario)</u>	<u>Other Canadian Sources</u>	<u>Other Foreign Sources</u>	<u>Re-Admitted From Ontario University</u>	<u>TOTAL</u>
Physical Education B.Sc.(P.E.)	62	-	1	-	2	2	10	77
Humanities and Social Sciences B.A	661	60	166	2	16	22	146	1073
Agricultural Science B.Sc.(Agr.)	274	6	3	1	15	5	58	362
Family and Consumer Studies B.A.Sc.	245	7	-	-	7	3	10	272
Hotel & Food Admin. B.Comm.	52	2	-	-	4	1	10	69
Engineering B.Sc.(Eng.)	39	3	-	-	1	2	9	54
Landscape Architecture B.L.A.	17	-	-	-	4	3	16	40
Physical and Biological Sciences B.Sc.	631	8	4	1	26	3	86	759
Total All Programs	1981	86	174	4	75	41	345	2706

NOTE: Figures are based on enrolment as of September 1972, of students entering semester 1 or 2 in Winter '72, Spring '72 or Fall '72.





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# UNDERGRADUATE DATA

EDUCATIONAL STATUS IN 1970-1971 OF UNDERGRADUATE STUDENTS (OTHER THAN FRESHMEN) WHO ARE NEWLY REGISTERED IN 1971-1972.

<u>Program Area</u>	<u>From Ontario C.A.A.T's</u>	<u>Transfers to Full-Time Status</u>	<u>From Ontario Universities</u>	<u>From Other Canadian Universities</u>	<u>From Universities Outside Canada</u>	<u>Other</u>	<u>TOTAL</u>
Physical Education B.Sc.(P.E.)	-	-	5	-	-	-	5
Humanities and Social Sciences B.A.	4	1	133	1	1	-	140
Agricultural Science B.Sc.(Agr.)	-	-	22	-	-	1	23
Family and Consumer Studies B.A.Sc.	-	-	3	-	-	-	3
Hotel & Food Admin. B. Comm.	-	-	2	-	-	-	2
Engineering B.Sc.(Eng.)	-	-	6	-	-	-	6
Landscape Architecture B.L.A.	-	-	-	-	-	-	-
Physical and Biological Sciences B.Sc.	1	-	68	-	-	-	69
Unclassified	-	1	60	-	1	-	62
Total All Programs	5	2	299	1	2	1	310

NOTE: Figures are based on enrolment in semesters 3 to 8 as of December 1, 1971.







# UNDERGRADUATE DATA

## EDUCATIONAL STATUS IN 1971-1972 OF UNDERGRADUATE STUDENTS (OTHER THAN FRESHMEN) WHO ARE NEWLY REGISTERED IN 1972-1973.

Program Area	From Ontario C.A.A.T's	Transfers to Full-Time Status	From Ontario Universities	From Other Canadian Universities	From Universities Outside Canada	Other	TOTAL
Physical Education B.Sc.(P.E.)	-	-	-	-	2	-	2
Humanities and Social Sciences B.A.	15	-	95	15	81	63	269
Agricultural Science B.Sc.(Agr.)	1	-	9	13	10	4	37
Family and Consumer Studies B.A.Sc.	-	-	19	2	-	1	22
Hotel & Food Admin. B.Comm.	-	-	4	-	-	-	4
Engineering B.Sc.(Eng.)	1	-	1	3	1	-	6
Landscape Architecture B.L.A.	-	-	-	-	-	-	-
Physical and Biological Sciences B.Sc.	1	-	63	12	49	8	133
Unclassified	-	-	43	18	18	7	86
Total All Programs	18	-	234	63	161	83	559

NOTE: Figures are based on enrolment in semesters 3 to 8 as of September 1972.





UNDERGRADUATE ENROLMENT DATADEGREES AWARDED BY LEVEL

	<u>1971-1972</u> <u>ACTUAL</u>	<u>1972-1973</u> <u>ESTIMATED</u>	<u>1973-1974</u> <u>PROJECTED</u>	<u>1974-1975</u> <u>PROJECTED</u>	<u>1975-1976</u> <u>PROJECTED</u>	<u>1976-1977</u> <u>PROJECTED</u>	<u>1977-1978</u> <u>PROJECTED</u>
B.Sc. (P.E.)	40	40	40	45	45	45	45
B.A. - Gen.	498	580	650	570	610	655	700
- Hon.	208	245	280	305	270	295	315
B.Sc. (Agr.)	215	190	150	190	190	190	190
B.A.Sc.	138	125	145	195	185	200	210
B. Comm.	-	23	24	34	42	50	57
B.Sc. (Eng.)	18	23	28	27	25	28	30
B.L.A.	12	14	20	20	25	25	25
B.Sc. - Gen.	69	90	125	130	145	155	170
- Hon.	92	155	180	245	260	295	315
D.V.M.	75	83	80	80	120	120	120
TOTAL DEGREES	1365	1568	1722	1841	1917	2058	2177
ASSOC. DIPLOMA IN AGRICULTURE	92	105	110	110	110	110	110

May 5, 1972.





GRADUATE ENROLMENT DATA 1971  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN				LANDED IMMIGRANT				FOREIGN				TOTAL			
		As of Date of Application		After Date of Application		Sub-Total		United States		United Kingdom		Other					
		M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T
AGGREGATE FIGURES	Full-Time	89	108	14	22	3	4	2	2	-	-	18	22	126	158		
	-Masters																
	-Doctoral	8	8	4	6	-	-	-	-	-	-	4	5	16	19		
	-Total	97	116	18	28	3	4	2	2	-	-	22	27	142	177		
Part-Time	-Masters	6	6	2	2	-	-	-	-	-	-	-	-	8	8		
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-Total	6	6	2	2	-	-	-	-	-	-	-	-	8	8		

FIGURES BY DISCIPLINE AREA

		Full-Time		Part-Time	
		M	T	M	T
EDUCATION	-Masters	9	12	-	-
	-Doctoral	-	-	-	-
	-Total	9	12	-	-
Part-Time	-Masters	1	1	-	-
	-Doctoral	-	-	-	-
	-Total	1	1	-	-

FINE AND APPLIED ARTS

		Full-Time		Part-Time	
		M	T	M	T
Full-Time	-Masters	9	12	-	-
	-Doctoral	-	-	-	-
	-Total	9	12	-	-
Part-Time	-Masters	1	1	-	-
	-Doctoral	-	-	-	-
	-Total	1	1	-	-





GRADUATE ENROLMENT DATA 1971  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN				LANDED IMMIGRANT				FOREIGN				TOTAL			
		As of Date of Application		After Date of Application		Sub-Total		United States		United Kingdom		Other					
		M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T
HUMANITIES AND RELATED	Full-Time	8	11	1	3	-	-	9	14	-	-	-	2	9	16		
	-Masters	1	1	-	1	-	-	1	1	-	-	-	-	1	1		
	-Total	9	12	1													
Part-Time																	
-Masters																	
-Doctoral																	
-Total																	
SOCIAL SCIENCES AND RELATED																	
Full-Time		26	28	3	3	1	1	30	32	-	-	4	5	34	37		
-Masters		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-Doctoral		26	28	3	3	1	1	30	32	-	-	4	5	34	37		
-Total																	
Part-Time		2	2	-	-	-	-	2	2	-	-	-	-	2	2		
-Masters		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-Doctoral																	
-Total																	
AGRICULTURAL AND BIO-LOGICAL SCIENCES																	
Full-Time		25	32	3	6	1	2	29	40	1	1	7	8	37	49		
-Masters		7	7	3	4	-	-	10	11	-	-	4	5	14	16		
-Doctoral		32	39	6	10	1	2	39	51	1	1	11	13	51	65		
-Total																	
Part-Time		1	1	2	2	-	-	3	3	-	-	-	-	3	3		
-Masters		-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-Doctoral		1	1	2	2	-	-	-	-	-	-	-	-	-	-		
-Total																	





GRADUATE ENROLMENT DATA 1971  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN				LANDED IMMIGRANT				FOREIGN				OTHER			
	As of Date of Application		After Date of Application		Sub-Total		United States		United Kingdom		Other					
	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T
ENGINEERING AND APPLIED SCIENCES																
Full-Time	3	4	2	2	5	6	-	-	-	-	2	2	7	2	8	
-Masters	-	-	1	1	1	1	-	-	-	-	-	-	1	-	1	1
-Doctoral	3	4	3	3	6	7	-	-	-	-	2	2	8	2	9	
-Total																
Part-Time	1	1	-	-	1	1	-	-	-	-	-	-	1	-	1	
-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-Doctoral	1	1	-	-	1	1	-	-	-	-	-	-	1	-	-	1
-Total																
HEALTH PROFESSIONS AND OCCUPATIONS																
Full-Time	13	15	3	5	16	20	-	-	-	-	2	2	19	2	23	
-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-Doctoral	13	15	3	5	16	20	-	-	-	-	2	2	19	2	23	
-Total																
Part-Time																
-Masters																
-Doctoral																
-Total																
MATHEMATICS AND THE PHYSICAL SCIENCE																
Full-Time	5	6	2	2	8	9	1	1	-	-	1	1	9	1	10	
-Masters	-	-	-	1	-	1	-	-	-	-	-	-	-	-	1	
-Doctoral	5	6	2	3	8	10	1	1	-	-	1	1	9	1	11	
-Total																
Part-Time	1	1	-	-	1	1	-	-	-	-	-	-	1	-	1	
-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-Doctoral	1	1	-	-	1	1	-	-	-	-	-	-	1	-	-	1
-Total																





GRADUATE ENROLMENT DATA 1972  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN			LANDED IMMIGRANT						FOREIGN						TOTAL			
		As of Date of Application			After Date of Application			Sub-Total			United States			United Kingdom					Other	
		M	T	M	M	T	M	T	M	T	M	T	M	T	M	T			M	T
AGGREGATE FIGURES																				
Full-Time	-Masters	96	132	9		14		4	5		109	151	4	4	-	1	18	22	131	178
	-Doctoral	8	8	-		-		3	3		11	11	1	1	-	-	4	4	16	16
	-Total	104	140	9		14		7	8		120	162	5	5	-	1	22	26	147	194
Part-Time	-Masters	5	5	2		-		-	-		7	7	-	-	-	-	-	-	7	7
	-Doctoral	-	-	-		-		-	-		-	-	-	-	-	-	-	-	-	-
	-Total	5	5	2		-		-	-		7	7	-	-	-	-	-	-	7	7
FIGURES BY DISCIPLINE AREA																				
EDUCATION																				
Full-Time	-Masters	7	13	-		1		-	-		7	14	-	-	-	-	-	2	7	16
	-Doctoral	-	-	-		-		-	-		-	-	-	-	-	-	-	-	-	-
	-Total	7	13	-		1		-	-		7	14	-	-	-	-	-	2	7	16
Part-Time	-Masters	4	4	1		1		-	-		5	5	-	-	-	-	-	-	5	5
	-Doctoral	-	-	-		-		-	-		-	-	-	-	-	-	-	-	-	-
	-Total	4	4	1		1		-	-		5	5	-	-	-	-	-	-	5	5





GRADUATE ENROLMENT DATA 1972  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN			As of Date of Application			LANDED IMMIGRANT			Sub-Total			United States			FOREIGN			Other			TOTAL	
		M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T			
																							Page	11



GRADUATE ENROLMENT DATA 1972  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME)  
BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN		LANDED IMMIGRANT				FOREIGN				OTHER	
		M	T	M	T	M	T	M	T	M	T	M	T
ENGINEERING AND APPLIED SCIENCES													
Full-Time	3	3	1	1	-	-	4	4	-	-	-	-	4
-Masters													
-Doctoral	1	1	-	-	-	-	1	1	-	-	-	-	1
-Total	4	4	1	1	-	-	5	5	-	-	-	-	5
Part-Time													
-Masters													
-Doctoral													
-Total													
HEALTH PROGRESSIONS AND OCCUPATIONS													
Full-Time	12	13	-	-	2	2	14	15	-	-	5	5	21
-Masters													
-Doctoral	-	-	-	-	-	-	-	-	1	1	-	-	1
-Total	12	13	-	-	2	2	14	15	1	1	5	5	22
Part-Time													
-Masters													
-Doctoral													
-Total													
MATHEMATICS AND THE PHYSICAL SCIENCE													
Full-Time	5	10	-	1	1	1	6	12	-	-	1	1	13
-Masters													
-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-
-Total	5	10	-	1	1	1	6	12	-	-	1	1	13
Part-Time													
-Masters													
-Doctoral													
-Total													

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## GRADUATE ENROLMENT DATA 1971

DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN				LANDED IMMIGRANT						FOREIGN						TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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GRADUATE ENROLMENT DATA 1971

DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

		CANADIAN				LANDED IMMIGRANT				FOREIGN				TOTAL			
		As of Date of Application		After Date of Application		Unknown		United States		United Kingdom		Other					
		M	T	M	T	M	T	M	T	M	T	M	T	M	T	M	T
HUMANITIES AND RELATED	Full-Time	22	31	4	3	1	1	-	-	-	-	-	2	29	39		
	-Masters	6	7	-	-	1	1	-	-	-	-	-	-	8	10		
	-Total	28	38	4	3	2	2	-	-	-	-	-	2	37	49		
	Part-Time	10	11	1	1	-	-	-	-	-	-	-	-	11	12		
	-Masters	3	3	-	-	-	-	-	-	-	-	-	-	3	3		
	-Total	13	14	1	1	-	-	-	-	-	-	-	-	14	15		
SOCIAL SCIENCES AND RELATED	Full-Time	40	43	5	7	2	2	-	-	2	2	10	11	61	67		
	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-Total	40	43	5	7	2	2	-	-	2	2	10	11	61	67		
	Part-Time	20	26	-	1	-	-	1	1	-	-	-	2	21	30		
	-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	-Total	20	26	-	1	-	-	1	1	-	-	-	2	21	30		
AGRICULTURAL AND BIO-LOGICAL SCIENCES	Full-Time	90	107	7	8	10	12	1	1	-	1	21	26	136	169		
	-Masters	38	40	8	8	15	16	1	1	1	1	18	19	84	88		
	-Total	128	147	15	16	25	28	2	2	1	2	39	45	220	257		
	Part-Time	8	12	2	2	3	3	-	-	-	-	-	-	13	17		
	-Masters	4	5	-	-	-	-	2	2	-	-	1	1	7	8		
	-Total	12	17	2	2	3	3	2	2	-	-	1	1	20	25		



## GRADUATE ENROLMENT DATA

DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN			LANDED IMMIGRANT				FOREIGN				TOTAL			
	As of Date of Application			After Date of Application				United States				United Kingdom			
	M	T	M	T	M	T	M	M	T	M	T	M	T	M	T
<b>ENGINEERING AND APPLIED SCIENCES</b>															
Full-Time -Masters	11	12	1	1	2	2	-	-	-	-	-	-	-	4	4
-Doctoral	-	-	1	1	-	-	-	-	-	-	-	-	-	1	1
-Total	11	12	2	2	2	2	-	-	-	-	-	-	-	5	5
Part-Time -Masters	7	7	1	1	-	-	-	-	-	-	-	-	-	1	1
-Doctoral	2	2	1	1	-	-	-	-	-	-	-	-	-	-	-
-Total	9	9	2	2	-	-	-	-	-	-	-	-	-	1	1
<b>HEALTH PROFESSIONS AND OCCUPATIONS</b>															
Full-Time -Masters	22	23	5	6	2	2	-	1	1	-	-	-	-	8	9
-Doctoral	5	5	2	2	4	5	2	-	-	-	-	-	-	4	5
-Total	27	28	7	8	6	7	2	1	1	-	-	-	-	12	14
Part-Time -Masters	4	4	-	-	-	-	-	-	-	-	-	-	-	-	-
-Doctoral	2	2	1	1	-	-	-	-	-	-	-	-	-	-	-
-Total	6	6	1	1	-	-	-	-	-	-	-	-	-	-	-
<b>MATHEMATICS AND THE PHYSICAL SCIENCE</b>															
Full-Time -Masters	21	23	3	3	3	3	1	-	-	-	-	-	-	3	3
-Doctoral	2	2	4	4	2	2	-	-	-	-	-	-	-	1	1
-Total	23	25	7	7	5	5	1	1	-	-	-	-	-	4	4
Part-Time -Masters	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-
-Doctoral	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
-Total	2	2	-	-	-	-	-	-	-	-	-	-	-	-	-





DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

CANADIAN		LANDED IMMIGRANT				FOREIGN				TOTAL				
		As of Date of Application		After Date of Application		United States		United Kingdom		Other				
M	T	M	T	M	T	M	T	M	T	M	T			
AGGREGATE FIGURES														
Full-Time	-Masters	194	252	26	36	18	20	-	6	2	4	40	51	369
	-Doctoral	49	56	11	14	35	35	-	2	1	1	18	21	129
	-Total	243	308	37	50	53	55	-	8	3	5	58	72	498
Part-Time	-Masters	79	90	10	12	2	2	-	-	-	-	1	1	106
	-Doctoral	15	16	3	4	2	2	-	2	-	-	1	1	25
	-Total	94	106	13	16	4	4	-	2	-	-	2	2	131
FIGURES BY DISCIPLINE AREA														
EDUCATION														
Full-Time	-Masters	11	21	-	1	-	-	-	-	-	-	1	3	25
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	11	21	-	1	-	-	-	-	-	-	1	3	25
Part-Time	-Masters	21	24	2	2	-	-	-	-	-	-	-	-	26
	-Doctoral	-	-	-	-	-	-	-	-	-	-	-	-	-
	-Total	21	24	2	2	-	-	-	-	-	-	-	-	26





DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

CANADIAN										LANDED IMMIGRANT						FOREIGN						TOTAL							
As of Date of Application										After Date of Application						United States						United Kingdom						Other	
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## GRADUATE ENROLMENT DATA 1972

DISTRIBUTION OF GRADUATE STUDENTS  
(FULL-TIME AND PART-TIME) BY DISCIPLINE AREA, CITIZENSHIP AND SEX

	CANADIAN				LANDED IMMIGRANT				FOREIGN				TOTAL	
	As of Date of Application		After Date of Application		Unknown		United States		United Kingdom		Other			
	M	T	M	T	M	T	M	T	M	T	M	T		
	M	T	M	T	M	T	M	T	M	T	M	T		
ENGINEERING AND APPLIED SCIENCES														
Full-Time	7	7	3	3	-	-	-	-	-	-	4	4	16	16
-Masters	1	1	1	1	-	-	-	-	-	-	1	1	3	3
-Doctoral	8	8	4	4	-	2	-	-	-	-	5	5	19	19
-Total														
Part-Time	7	7	-	-	-	-	-	-	-	-	-	-	7	7
-Masters	2	2	-	-	-	-	-	-	-	-	-	-	2	2
-Doctoral	9	9	-	-	-	-	-	-	-	-	-	-	9	9
-Total														
HEALTH PROFESSIONS AND OCCUPATIONS														
Full-Time	17	18	6	7	-	1	-	-	1	2	8	9	33	37
-Masters	6	7	2	2	-	7	-	1	-	-	2	3	18	20
-Doctoral	23	25	8	9	-	8	-	1	1	2	10	12	51	57
-Total														
Part-Time	2	2	-	1	-	-	-	-	-	-	-	-	2	3
-Masters	1	1	1	1	-	-	-	-	-	-	1	1	3	3
-Doctoral	3	3	1	2	-	-	-	-	-	-	1	1	5	6
-Total														
MATHEMATICS AND THE PHYSICAL SCIENCE														
Full-Time	10	17	-	1	-	5	-	-	-	-	1	1	16	24
-Masters	3	3	1	1	-	4	-	-	-	-	1	1	9	9
-Doctoral	13	20	1	2	-	9	-	-	-	-	2	2	25	33
-Total														
Part-Time	3	4	-	-	-	-	-	-	-	-	-	-	3	4
-Masters	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Doctoral	3	4	-	-	-	-	-	-	-	-	-	-	3	4
-Total														

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## GRADUATE ENROLMENT DATA

## GRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA

AGGREGATE FIGURES	1971-1972	1972-1973	1973-1974	1974-1975	1975-1976	1976-1977	1977-1978
	ACTUAL	ESTIMATED	PROJECTED	PROJECTED	PROJECTED	PROJECTED	PROJECTED
Diploma	17	19	20	22	24	26	28
Master's	178	204	212	228	253	274	295
Doctoral	35	37	39	40	43	44	48
Total	230	260	271	290	320	344	371
FIGURES BY DISCIPLINE AREA							
EDUCATION							
Diploma	-	-	-	-	-	-	-
Master's	9	10	10	11	11	12	12
Doctoral	-	-	-	-	-	-	-
Total	9	10	10	11	11	12	12
FINE AND APPLIED ARTS							
Diploma	-	-	-	-	-	-	-
Master's	-	-	-	-	-	-	-
Doctoral	-	-	-	-	-	-	-
Total	-	-	-	-	-	-	-
HUMANITIES AND RELATED							
Diploma	-	-	-	-	-	-	-
Master's	13	15	16	17	18	20	22
Doctoral	2	3	3	4	4	4	4
Total	15	18	19	21	22	24	26
SOCIAL SCIENCES AND RELATED							
Diploma	-	-	-	-	-	-	-
Master's	31	39	39	45	45	50	55
Doctoral	-	-	-	-	-	-	-
Total	31	39	39	45	45	50	55



GRADUATE DIPLOMAS AND DEGREES AWARDED / TO BE AWARDED BY DISCIPLINE AREA

GRADUATE ENROLMENT DATA

	1971-1972 ACTUAL	1972-1973 ESTIMATED	1973-1974 PROJECTED	1974-1975 PROJECTED	1975-1976 PROJECTED	1976-1977 PROJECTED	1977-1978 PROJECTED
AGRICULTURAL AND BIO- LOGICAL SCIENCES							
Diploma	-	-	-	-	-	-	-
Master's	82	100	105	110	130	140	150
Doctoral	25	23	25	25	26	27	30
Total	107	123	130	135	156	167	180
ENGINEERING AND APPLIED SCIENCES							
Diploma	-	-	-	-	-	-	-
Master's	9	9	9	10	11	11	12
Doctoral	-	1	1	1	1	1	1
Total	9	10	10	11	12	12	13
HEALTH PROFESSIONS AND OCCUPATIONS (Vet. Medicine)							
Diploma	17	19	20	22	24	26	28
Master's	14	15	16	17	18	19	20
Doctoral	6	7	7	7	8	8	9
Total	37	41	43	46	50	53	57
MATHEMATICS AND THE PHYSICAL SCIENCES							
Diploma	-	-	-	-	-	-	-
Master's	20	16	17	18	20	22	24
Doctoral	2	3	3	3	4	4	4
Total	22	19	20	21	24	26	28





EXCLUSIVE OF ODAF CONTRACT  
FOR RESEARCH AND SERVICES

OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA  
ACTUAL FOR THE FISCAL YEAR ENDED APRIL 30, 1972  
(In thousands of dollars)

FINANCIAL REPORTING FORM  
UNIVERSITIES OF ONTARIO  
1971-72

Functional Area		Instruction and Research			Library (4)	Computing (5)	Student Services (6)	Admin. (7)	Physical Plant (8)	Other (9)	TOTAL (10)
Object of Expense	ALL Excluding Medicine (1)	Medicine (2)	Sub- Total (3)								
1. Salaries and Wages	7,644		7,644								7,644
(i) Academic ranks	722		722								722
(ii) Other instruction and research											
(iii) Other salaries and wages	2,208		2,208	773	577	651	714	2,227	239		7,389
Sub-total	10,574		10,574	773	577	651	714	2,227	239		15,755
2. Fringe benefits	898		898	60	44	45	61	220	19		1,347
Sub-total	11,472		11,472	833	621	696	775	2,447	258		17,102
3. Books and periodicals				517							517
4. Furniture and equipment											
(a) Purchase	356		356	5	67	4	6	55	2		495
(b) Rental				10	130			6			146
5. Operational supplies and expenses	842		842	118	73	118	213	498	76		1,938
6. Cost of goods sold											
7. Utilities								873			873
8. Taxes								199			199
9. Renovations and alterations								354			354
10. External contracted services								60			60
11. Scholarships, bursaries, etc.											
12. Principal and interest repayments						22					22
13. Land and site services											
14. Buildings											
15. Miscellaneous	177		177	18	8	61	41	10	93		408
16. Internal cost allocation								(553)	(44)		(597)
TOTAL	12,847		12,847	1,501	899	901	1,035	3,949	385		21,517
				Computing Costs - Academic		694					
				- Non-academic		205					
				TOTAL (to agree with total of Computing column above)		899					

August 8, 1972

Date

Reporting Officer



FINANCIAL REPORTING FORM  
UNIVERSITIES OF ONTARIO  
1971-72

TOTAL EXPENSES (ALL FUNDS) BY TYPE OF FUND AND OBJECT OF EXPENSE  
ACTUAL FOR THE FISCAL YEAR ENDED APRIL 30, 1972  
(In thousands of dollars)

EXCLUSIVE OF ODAF CONTRACT  
FOR RESEARCH AND SERVICES

Object of Expense	Type of Fund	Operating (1)	Ancillary Enterprises (2)	Sponsored Research (3)	Other (Including Non-Credit) (4)	Sub- Total (5)	Trust and Endowment (Income) (6)	Capital (7)	TOTAL (8)
1. Salaries and Wages		7,644			17	7,661			7,661
(i) Academic ranks		722		904	12	1,638			1,638
(ii) Other instruction and research		7,389	361	602	15	8,367			8,367
(iii) Other salaries and wages									
Sub-total		15,755	361	1,506	44	17,666			17,666
2. Fringe benefits		1,347	32	18	3	1,400			1,400
Sub-total		17,102	393	1,524	47	19,066			19,066
3. Books and periodicals		517				517			517
4. Furniture and equipment		495	14	346	1	856		2,485	3,341
(a) Purchase		146				146			146
(b) Rental		1,938	164	464	26	2,592	60		2,652
5. Operational supplies and expenses			52			52			52
6. Cost of goods sold		873				873			873
7. Utilities		199				199			199
8. Taxes		354	61			415			415
9. Renovations and alterations		60	1,060			1,120			1,120
10. External contracted services							96		96
11. Scholarships, bursaries, etc.		22	957			979		3,096	4,075
12. Principal and interest repayments								48	48
13. Land and site services								6,768	6,768
14. Buildings		408	25	168	2	603			603
15. Miscellaneous		(597)	597						
16. Internal cost allocation									
TOTAL		21,517	3,323	2,502	76	27,418	156	12,397	39,971





FINANCIAL REPORTING FORM  
UNIVERSITIES OF ONTARIO  
1971-72

TOTAL REVENUE BY SOURCE OF REVENUE AND TYPE OF FUND  
ACTUAL FOR THE FISCAL YEAR ENDED APRIL 30, 1972  
(In thousands of dollars)

EXCLUSIVE OF ODAF CONTRACT  
FOR RESEARCH AND SERVICES

Source of Revenue	Type of Fund	Operating (1)	Ancillary Enterprises (2)	Sponsored Research (3)	Other (Including Non-Credit) (4)	Sub- Total (5)	Trust and Endowment (Income) (6)	Capital (7)	TOTAL (8)
1. Government Grants (i) Provincial: (a) Formula (b) Principal and interest repayments (c) Other		18,212				18,212			18,212
		199		200		399		3,096	3,096
									399
(ii) Federal				1,899		1,899			1,899
(iii) Other								50	50
2. Fees (a) Tuition (b) Other		3,640			51	3,691			3,691
		183	2,756			2,939			2,939
3. Long Term Debt (a) Provincial (b) Other									
								3,165	3,165
								1,777	1,777
4. Gifts, Donations and Non-Government Grants				403		403	501	330	1,234
5. Other		764	708			1,472	121	111	1,704
TOTAL REVENUE		22,998	3,464	2,502	51	29,015	622	8,529	38,166
TOTAL EXPENSES (brought forward from page A2)		21,517	3,323	2,502	76	27,418			
Excess of Revenue over Expenses		1,481	141	NIL	( 25 )	1,597			
PER UAR-1		Undergraduate - Full-time F.T.E.		Number	Eligible BIU's				
		Part-time F.T.E.		7,573.5	12,034.7				
				159.9	194.4				
Graduate		- Full-time F.T.E.		514.0	2,146.1				
		- Part-time F.T.E.		31.8	142.7				
TOTAL				8,279.2	14,517.9				



EXCLUSIVE OF ODAF CONTRACT  
FOR RESEARCH AND SERVICES

EXTERNAL CONTRACTED SERVICES  
ACTUAL FOR THE FISCAL YEAR ENDED  
(In thousands of dollars)

APRIL 30, 1972

FINANCIAL REPORTING FORM  
UNIVERSITIES OF ONTARIO  
1971-72

Description	Functional Areas										Funds				TOTAL		
	Instruction & Res.		Med.	Library	Comp.	Stu. Serv.	Admin.	Phys. Plant	Other	Total	Anc. Ent.	Spons. Res.	Other (Incl. Non-Cr.)	Trust and Endow. (Inc.)		Capital	Total
	ALL	Excl. Med.															
	(1)		(2)	(4)	(5)	(6)	(7)	(8)	(9)		(2)	(3)	(4)	(6)	(7)		
Instrument maintenance								10		10							10
Elevator maintenance								17		17							17
Cafeteria equipment maintenance								4		4							4
Treated floormops								2		2							2
Garbage disposal								27		27							27
Food Services											1,060					1,060	1,060
TOTAL								60		60	1,060					1,060	1,120

Note: The total of each column must agree with the amount shown in Object No. 10 - External Contracted Services.





EXCLUSIVE OF ODAF CONTRACT  
FOR RESEARCH AND SERVICES

MISCELLANEOUS  
ACTUAL FOR THE FISCAL YEAR ENDED    APRIL 30, 1972  
(In thousands of dollars)

FINANCIAL REPORTING FORM  
UNIVERSITIES OF ONTARIO  
1971-72

Description	F u n c t i o n a l   A r e a s										F u n d s				
	Instruction & Res.		Library (4)	Comp. (5)	Stu. Serv. (6)	Admin. Plant (7)	Phys. Plant (8)	Other (9)	Total	Anc. Ent. (2)	Spons. Res. (3)	Other (Incl. Non- Cr.) (4)	Trust and Endow. (Inc.) (6)	Capital (7)	Total
	ALL Excl. Med. (1)	Med. (2)													
Travel	99		4	6	40	10	7	6	172	2	168	2			172
Entertainment	17		1	1	7	3	1	1	31						31
Memberships	3		12	-	-	26	-	-	41						41
Relocation	17		1	1	-	-	-	-	19						19
Public relations	4		-	-	3	2	-	3	12						12
Special lecturers	29		-	-	3	-	-	-	32						32
Examiners & invigilators	8		-	-	-	-	-	-	8						8
Consultant					8		2	20	30	23					53
Audit fees								21	21						21
Legal fees								1	1						1
Insurance								41	41						41
TOTAL	177	-	18	8	61	41	10	93	408	25	168	2			195
															603

Note: The total of each column must agree with the amount shown in Object No. 15 - Miscellaneous.



Description	Functional Areas										Funds				
	Instruction & Res.		Library	Comp.	Stu. Serv.	Admin.	Phys. Plant	Other	Total	Anc. Ent.	Spons. Res.	Other (Incl. Non-Cr.)	Trust and Endow. (Inc.)	Capital	Total
	ALL Excl. Med.	Med.													
	(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)		(2)	(3)	(4)	(6)	(7)	
Utilities							(189)		(189)	189					189
Housekeeping							(285)		(285)	285					285
Renovations							( 77)		( 77)	77					77
Laundry								(44)	( 44)	44					44
Other							2		( 2)	2					2
TOTAL							(553)	(44)	(597)	597					597
															-

Note: The total of each column must agree with the "Net" amount shown in Object No. 16 - Internal Cost Allocation.





OPERATING EXPENSES BY OBJECT OF EXPENSE AND FUNCTIONAL AREA  
BUDGET FORECAST FOR THE FISCAL YEAR ENDED APRIL 30, 1973  
(In thousands of dollars)

EXCLUDES CONTRACT WITH O.M.A.F. FOR RESEARCH AND SERVICES

Object of Expense	Functional Area	Instruction and Research			Library (4)	Computing (5)	Student Services (6)	Admin. (7)	Physical Plant (8)	Other (9)	TOTAL (10)
		ALL Excluding Medicine (1)	Medicine (2)	Sub- Total (3)							
1. Salaries and Wages (i) Academic ranks (ii) Other instruction and research (iii) Other salaries and wages Sub-total		10,247									10,247
		1,079									1,079
		2,561			992	784	811	948	2,989	340	9,425
		13,887			992	784	811	948	2,989	340	20,751
2. Fringe benefits Sub-total		1,261			91	74	63	92	293	33	1,907
		15,148			1,083	858	874	1,040	3,282	373	22,658
3. Books and periodicals					620						620
4. Utilities and taxes									1,688		1,688
5. Scholarships, bursaries, etc.											
6. Other expenses		1,670			148	596	208	701	1,268	152	4,743
7. Internal cost allocations									( 788 )		( 788 )
TOTAL		16,818	NIL		1,851	1,454	1,082	1,741	5,450	525	28,921
		Computing Costs - Academic - Non-academic									
					1,166						
					288						
		TOTAL (to agree with total of Computing column above)			1,454						

Date \_\_\_\_\_  
Reporting Officer \_\_\_\_\_



OPERATING REVENUE BY SOURCE  
BUDGET FORECAST FOR THE FISCAL YEAR ENDED APRIL 30, 1973  
(In thousands of dollars)

EXCLUDES CONTRACT WITH O.M.A.F. FOR RESEARCH AND SERVICES

Source of Revenue	Type of Fund	OPERATING
1. Government Grants		
(i) Provincial:		
(a) Formula		23,164
(b) Principal and interest repayments		
(c) Other		266
(ii) Federal		
(iii) Other		
2. Fees (a) Tuition		4,259
(b) Other		198
3. Long Term Debt		
(a) Provincial		
(b) Other		
4. Gifts, Donations and Non-Government Grants		
5. Other		783
TOTAL REVENUE		28,670
TOTAL EXPENSES (brought forward from page B1)		28,921
Excess of Revenue over Expenses		( 251)
PER UAR-1		
Undergraduate - Full-time F.T.E.	Number	Eligible BIU's
- Part-time F.T.E.		
Graduate - Full-time F.T.E.		
- Part-time F.T.E.		
TOTAL		







DATE OF SUBMISSION November 1, 1972

CAPITAL SUPPORT

General college  
and non-formula  
projects ☐

University  
formula  
projects ☒

Health  
sciences  
projects ☐

NAME OF INSTITUTION University of Guelph

Complete separate forms for each category:

Complete separate forms for each category:			projects		projects		projects		FINANCIAL ASSISTANCE IN \$ 000's					REMARKS
PROJ. No.	PROJECT NAME	STAGE OF APPROVAL	TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/73	BALANCE REQUIRED	1973/74	1974/75	1975/76	1976/77	1977/78				
	Completed:													
	22, 37	6	506	506	-	-	-	-	-	-				
42	C1 Commons	6	340	340	-	-	-	-	-	-				
59	Engineering	6	1,780	1,780	-	-	-	-	-	-				
60	Biology Room 105	6	57	57	-	-	-	-	-	-				
65	Chem-Micro A/C	6	195	195	-	-	-	-	-	-				
67	Zoology Room B70	6	102	102	-	-	-	-	-	-				
74	Johnston Hall Renov. Ph. 1	6	65	65	-	-	-	-	-	-				
	SUB-TOTAL		3,045	3,045	-	-	-	-	-	-				
33	Central Services Bldg.	4	3,781	532	3,249	2,218	1,031	-	-	-				
69	University Centre/Admin.	4	6,759	1,712	5,047	4,688	359	-	-	-				
	SUB-TOTAL		10,540	2,244	8,296	6,906	1,390	-	-	-				
34	Physical Education Ph. 2	2	3,085	1,020	2,065	2,065	-	-	-	-				
	SUB-TOTAL		3,085	1,020	2,065	2,065	-	-	-	-				
	Family & Cons. Studies	-	2,126	-	2,126	92	716	1,318	-	-				
	Social Science	-	3,409	-	3,409	126	542	1,388	1,353	-				
	Biological Science	-	3,200	-	3,200	160	494	1,276	1,270	-				





DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION University of Guelph

General college  
and non-formula  
projects ☐

University  
formula  
projects ☒

Health  
sciences  
projects ☐

☐ Summary

Complete separate forms for each category:

PROJ. No.	PROJECT NAME	STAGE OF APPROVAL	IN \$ 000's				FINANCIAL ASSISTANCE IN \$ 000's				REMARKS  (Where appropriate state project which correlates)
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/73	BALANCE REQUIRED	1973/74	1974/75	1975/76	1976/77	1977/78	
	Residence Commons	-	375	-	375	-	-	125	125	125	
	Massey Hall Renov.	-	550	-	550	-	150	400	-	-	
	Library Alterations	-	175	-	175	-	-	175	-	-	
	Soil Sc. Ext'n	-	788	-	788	-	39	455	294	-	
	Macdonald Inst. Renov.	-	1,476	-	1,476	34	-	154	1,288	-	
	Agric. Economics Renov.	-	810	-	810	-	500	310	-	-	
	Reserve for Renovations	-	1,750	-	1,750	350	350	350	350	350	
	SUB-TOTAL		14,659	-	14,659	762	2,791	5,951	4,680	475	
	TOTAL		31,329	6,309	25,020	9,733	4,181	5,951	4,680	475	







DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION University of Guelph  
(Ontario Veterinary College)

Complete separate forms for each category:

☐

General college  
and non-formula  
projects

☒

University  
formula  
projects - O.V.C.

☐

Health  
sciences  
projects

☐

Summary

PROJ. No.	PROJECT NAME  List projects in groups according to stages of approval, i.e. CSP-6-4-2 & proposed showing sub-totals and total	STAGE OF APPROVAL	IN \$ 000's				FINANCIAL ASSISTANCE IN \$ 000's				REMARKS  (Where appropriate state project which correlates)
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/ 73	BALANCE REQUIRED	1973/ 74	1974/ 75	1975/ 76	1976/ 77	1977/ 78	
50	Lab. Animal Bldg.  SUB-TOTAL	6	2,120	964	1,156	1,156	-	-	-	-	
66	OVC Alterations '71  SUB-TOTAL	4	124	124	-	-	-	-	-	-	
72	Vet. Field Station  SUB-TOTAL	2	1,462	446	1,016	1,016	-	-	-	-	
	Pathology & V.M.L. Ext. OVC Main Bldg. Alts. Biomedical Sc. Extension Reserve for Renovations  SUB-TOTAL	- - - -	4,454 1,476 984 1,000 7,914 11,620	- - - - - 1,534	4,454 1,476 984 1,000 7,914 10,086	476 - - 200 676 2,848	2,252 34 74 200 2,560 2,560	1,726 114 910 200 2,950 2,950	- 710 - 200 910 910	- 618 - 200 818 818	





MINISTRY  
OF  
COLLEGES AND  
UNIVERSITIES

CAPITAL SUPPORT

Sheet 1 of 2

5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE  
ADDITIONAL CAPITAL PROJECTS

FORM CAR 3

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION University of Guelph

General college  
and non-formula  
projects

☒

University  
formula  
projects

☐

Health  
sciences  
projects

☐

Summary

Complete separate forms for each category:

PROJ. No.	PROJECT NAME  List projects in groups according to stages of approval, i.e. CSP-6-4-2 & proposed showing sub-totals and total	APPROVAL STAGES	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's				REMARKS  (Where appropriate state project which correlates)
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/ 73	BALANCE REQUIRED	1973/ 74	1974/ 75	1975/ 76	1976/ 77	1977/ 78
51	Lab. Animal Bldg. Site	6	294	156	138	138	-	-	-	-
68	Engineering Bldg. Site	6	95	70	25	25	-	-	-	-
	SUB-TOTAL		389	226	163	163	-	-	-	-
63	Imp. Elec. Dist. Ph. 2	4	252	144	108	108	-	-	-	-
	SUB-TOTAL		252	144	108	108	-	-	-	-
71	Central Services Site	2	406	60	346	146	200	-	-	-
73	Vet. Field St'n Site	2	363	74	289	289	-	-	-	-
	SUB-TOTAL		769	134	635	435	200	-	-	-
35	Physical Education Site	-	731	557	174	174	-	-	-	-
70	University Centre Site	-	667	280	387	-	387	-	-	-
75	Outer Entrance Mall	-	78	-	78	-	78	-	-	-
	Residences Site	-	900	-	900	-	-	300	300	300
	Social Sciences Site	-	295	-	295	14	32	-	96	153
	Biological Sciences Site	-	627	-	627	31	157	120	319	-
	Family & Con. Studies Site	-	285	-	285	14	72	100	99	-
	Pathology Bldg. Site	-	295	-	295	80	36	179	-	-
	OVC Animal Shack Demo. & Site	-	49	-	49	33	16	-	-	-







5 YEAR CASH FLOW FORECAST FOR APPROVED AND PROBABLE  
ADDITIONAL CAPITAL PROJECTS

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION University of Guelph

General college and non-formula projects ☒ University formula projects ☐ Health sciences projects ☐ Summary ☐

Complete separate forms for each category:

PROJ. No.	PROJECT NAME  List projects in groups according to stages of approval, i.e. CSP-6-4-2 & proposed showing sub-totals and total	STAGE OF APPROVAL	IN \$ 000's			FINANCIAL ASSISTANCE IN \$ 000's					REMARKS  (Where appropriate state project which correlates)
			TOTAL FINANCIAL ASSISTANCE	FUNDS APPLIED TO MAR. 31/73	BALANCE REQUIRED	1973/74	1974/75	1975/76	1976/77	1977/78	
	OVC Main Bldg. & Biomed. Site	-	295	-	295	-	10	-	80	205	
	Chiller No. 5	-	447	-	447	-	-	382	65	-	
	Memory Bank & Connections	-	43	28	15	15	-	-	-	-	
	Imp. Elec. Dist. Ph. 3	-	122	-	122	122	-	-	-	-	
	Imp. Elec. Dist. Ph. 4	-	137	-	137	-	137	-	-	-	
	New Elec. Dist. Ph. 2	-	143	-	143	143	-	-	-	-	
	New Elec. Dist. Ph. 3	-	268	-	268	-	268	-	-	-	
	Fourth 13.8 Kv Feeder	-	219	-	219	-	219	-	-	-	
	Essential Campus Services	-	1,200	-	1,200	100	200	200	350	350	
	Eng. Bldg. Demolition	-	52	-	52	-	-	52	-	-	
	SUB-TOTAL		6,853	865	5,988	726	1,612	1,333	1,309	1,008	
	TOTAL		8,263	1,369	6,894	1,432	1,812	1,333	1,309	1,008	





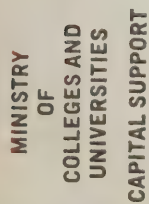
CUMULATIVE 5 YEAR CASH FLOW FORECAST FOR  
ADDITIONAL FORMULA PROJECTS  
RELATED TO CAPITAL FORMULA ENTITLEMENT

(ENTER AMOUNTS IN \$ 000's)

REMARKS This sheet excludes O.V.C. entitlement and projects										
(ENTER AMOUNTS IN \$ 000's)										
						PROBABLE CUMULATIVE CASH FLOW OF FINANCIAL ASSISTANCE				
						19 73 / 74	19 74 / 75	19 75 / 76	19 76 / 77	19 77 / 78
FORMULA CUMULATIVE CASH FLOW ENTITLEMENT AS OF April 1						16,423	21,477	26,762	30,370	35,690
TOTAL OF PROBABLE CUMULATIVE CASH FLOW FOR FORMULA PROJECTS WITH FINAL APPROVALS (STAGE 6) AS OF March 31, 1973 (See Form CAR3, CSP App. Stages 6,4,2)						15,280	16,670	16,670	16,670	16,670
PROJ. No.	PROJECT NAME	APPROVAL STATUS	DATE OF LAST APPROVAL	ESTIMATED TOTAL EXPENDITURE	TOTAL FINANCIAL ASSISTANCE	1,143	4,807	10,092	13,700	19,020
	Family & Cons. Studies	-	-	2,160	2,126	92	808	2,126	2,126	2,126
						1,051	3,999	7,966	11,574	16,894
	Social Science	-	-	3,463	3,409	126	668	2,056	3,409	3,409
						925	3,331	5,910	8,165	13,485
	Biological Science	-	-	3,250	3,200	160	654	1,930	3,200	3,200
						765	2,677	3,980	4,965	10,285
	Residence Commons	-	-	375	375	-	-	125	250	375
						765	2,677	3,855	4,715	9,910
	Massey Hall Renovations	-	-	550	550	-	150	550	550	550
						765	2,527	3,305	4,165	9,360
	Library Alterations	-	-	175	175	-	-	175	175	175
						765	2,527	3,130	3,990	9,185
	Soll Science Extension	-	-	800	788	-	39	494	788	788
						765	2,488	2,636	3,202	8,397
	Macdonald Inst. Renov.	-	-	1,500	1,476	34	34	188	1,478	1,478
						731	2,454	2,488	1,724	6,919
000-6-72										







**CUMULATIVE 5 YEAR CASH FLOW FORECAST FOR  
ADDITIONAL FORMULA PROJECTS  
RELATED TO CAPITAL FORMULA ENTITLEMENT**

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION University of Guelph

(ENTER AMOUNTS IN \$ 000's)

REMARKS

**This sheet excludes O.V.C. entitlement and projects**

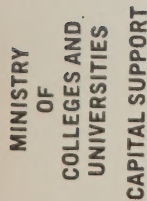
FORMULA CUMULATIVE CASH FLOW ENTITLEMENT AS OF Balance from Sheet 1

TOTAL OF PROBABLE CUMULATIVE CASH FLOW FOR FORMULA PROJECTS  
WITH FINAL APPROVALS (STAGE 6) AS OF

[illegible]







## FORM CAR 4

DATE OF SUBMISSION November 1, 1972

NAME OF INSTITUTION University of Guelph

NAME OF INSTITUTION University of Guelph  
(Ontario Veterinary College)

Page 36

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